

2010

PROFIT / LOSS

		BUDGET	PAID OUT	REMAINDER
REVENUE		-	-	-
BALANCE FROM PRIOR YEAR		6,691.81		-
	MENS	59,000.00	-	59,000.00
	WOMENS	-	-	-
	COLL.MEN	-	-	-
	COLL.WOMEN	-	-	-
	HIGH SCHOOLS	-	-	-
	TOURNEY FEES	-	-	-
	REFEREE AND COACHING COURSES	-	-	-
TOTAL		65,691.81	-	-
EXPENSES				
ADMIN	TREASURER AND BANKING ACCOUNTING	2,000.00	-	-
	SECRETARIAL	2,000.00	-	-
	AGM MEETINGS	-	-	-
	WEBSITE HOSTING	-	-	-
	COPIES AND PHONES	-	-	-
SUBTOTAL		4,000.00	-	-
OPERATING	PRESIDENT TRAVEL	2,000.00	-	-
	FRU BOARD TRAVEL	2,000.00	-	-
	MEN'S PROGRAM	8,000.00	-	-
	WOMEN'S PROGRAM U-23 AND SR.WOMEN	6,000.00	-	-
	COLLEGIATE PROGRAM	6,000.00	-	-
	YOUTH, HIGH SCHOOL, RUGBY ACADEMY	-	-	-
	OTHER UNANTICIPATED	2,000.00	-	-
SUBTOTAL		26,000.00	-	-
COMP.TOTAL	REFEREES	12,000.00	-	-
	COACHING CLINICS	4,000.00	-	-
	REF. REIMB. FEES	-	-	-
SUBTOTAL		16,000.00	-	-
SOUTH	ALL TEAMS	15,425.00	-	-
SUBTOTAL				
TOTAL EXPENSES		61,425.00	-	-
TOTAL INCOME		4,266.81		
RESERVE LEFT			-	